

**TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN**

School: Minnie Hughes Elem

District: CHARLESTON

Percent Poverty: 72.20%

School Term: 2016 - 2017

SCHOOLWIDE/PRIORITY (TA) PLANNING TEAM: List the names of individuals that meet the title requirement listed. You must include parents, community members, teachers, principals, local agency administrator, pupil services personnel, technical assistance providers, other school staff, and students if the plan relates to a secondary school. Act 135 planning team members may be used to meet this requirement.

<u>Name #1</u>	<u>Name #2</u>	<u>Title</u>
Charlen Dewight	Jovette Simmons Roberts	Parents
Peggyann M. Godfrey	Glenemae E. A. Johnson	Community Members
Yahkiah Johnson	Courtney Beauregard	Teachers
Bridget Berry	NOT REQUIRED	Principal
Maryann Dieter, TI office	NOT REQUIRED	Local Agency Administrator (Include other Federal Programs)
Willie Brooks, Parent Advocate	NOT REQUIRED	Pupil Services Personnel - If Appropriate (guidance counselor, social worker, etc.)
Charlene DeWhite, Cof C, Student Affairs	NOT REQUIRED	Priority (TA) Providers - (Math and Science Regional Centers, Teacher Specialists, higher education-IHE, etc.)
Michelle Brown	Denise Harrell	Other School Staff
		Students, NOT REQUIRED because it is NOT a High School
Others:		
Magdalene Glover	Susan Aull	
Robin Blake	Jennifer Jenkins	

DISSEMINATION OF RESULTS

Describe how the school will provide individual student academic assessment results in a language the parents can understand, including an interpretation of those results, to the parents of a child who participates in the academic assessments required by Section 1111 (b)(3) of the law.

The school will provide parents with their child's individual assessment results and an interpretation of the results. Parents will be given the opportunity to attend one-on-one parent teacher conferences where individual SCReady results will be provided to the parents along with an interpretation of the scores. Teachers will provide this information in a language parents can understand. If a parent is unable to attend the scheduled one-on-one conference, every effort will be made to contact the parent by phone or letter to reschedule the conference at another mutually acceptable time or location. If needed, home visits will be conducted to provide parents with their child(ren)'s test results. The Annual State Report card will be disseminated annually and interpreted to parents, as prescribed by the district, state and federal guidelines. Results are published and also disseminated through broadcasts by local media. State report cards are available online and on school's website, as well as given out at PTA meetings. An interpretation of state report card will be disseminated at PTA meeting as well. The school principal or teacher will meet with those students that have scored have "Not scored basic proficiency or higher on /SC Ready testing. Parents will be given information on the types of behavior and academic interventions that will used to help their child improve their achievement. Interpreters will be utilized by the school to assist parents with limited English proficiency in understanding SC Ready test results and the Annual State Report Card. Additionally, information will be sent home to parents in their primary language, as practicable.

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN
ADDENDUM TO SCHOOL RENEWAL PLAN

District: CHARLESTON

Application: Title I Regular - 2017

School: Minnie Hughes Elem

Activity Include Staff Development <small>(Provide a brief one-sentence description for each activity.)</small>	Reform Strategy	Funding Category <small>(Only for Priority (TA) funded activities)</small>	Use of Funds <small>(Only for Title I, Consolidated, and Priority (TA) funded activities)</small>	Activity Cost <small>(Only for Title I, Consolidated, and Priority (TA) funded activities)</small>	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
Title I							
Purchase instructional supplies and materials for 14 teachers in ELA & Math such as poster boards, tri-folds, cardstock, paper and Math and Reading instructional manipulatives and including novel sets for reading.	1		Instructional Materials and Supplies	\$ 138.00	Title I	100 - 400	Reading MAP, Math MAP
Employ (2) Paraprofessional(s) @ 1.75 FTE to provide academic assistance in grade(s) K-5 in ELA & Math. The paraprofessional is fully qualified and works under the direct instruction of a highly qualified teacher. This position is matched at .25 FTE from EIA fund 338.	2		Salary	\$ 38,642.00	Title I	100 - 100	Reading MAP, Math MAP
			Benefits	\$ 18,064.00	Title I	100 - 200	
Employ (1) Parent Advocate @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades K-5.	7		Salary	\$ 42,651.00	Title I	188 - 100	Parent Survey, Parents Sign-in Sheet, Parents Sign-in Sheet
			Benefits	\$ 15,648.00	Title I	188 - 200	
Employ (1) Paraprofessional @ .50 FTE as an Associate Reading Teacher (ART) to provide academic assistance in grades 2-3 in Reading. The paraprofessional is fully qualified and works under the direct instruction of a highly qualified teacher. This position is matched at .50 FTE GOF.	10		Salary	\$ 12,709.00	Title I	100 - 100	Reading MAP
			Benefits	\$ 3,363.00	Title I	100 - 200	
Other Funding							
Continue computer assisted instruction in ELA & Math for students in grades k-5 in a Computer Lab setting.	3						

All teachers are highly qualified.	4			
Continue to support school based teacher professional development in the area of Talent and Development as a school based grant.	5			
Participate in annual district sponsored recruitment events such as fairs, college visits, and interview team events.	6			
Provide opportunities for preschool children to meet Kindergarten teachers, visit K classes, and participate in activities that support transition to Kindergarten.	8			
Continue weekly teacher curriculum team(PLC) meetings for grades 1-5 for data analysis, lesson planning and common assessments for ELA and Math.	9			
Continue collaboration and school partnerships with Sheriff's Department for mentoring services for 5th grade students.	11			

TITLE I PAGE TOTAL:	131,215.00
TI SUPPORT (1003a):	0.00
PRIORITY (TA) PAGE TOTAL:	0.00
CONSOLIDATED FUNDS PAGE TOTAL:	0.00
PRIORITY (SIG-1003g) PAGE TOTAL:	0.00
FOCUS (1003a) PAGE TOTAL:	0.00

COMPREHENSIVE NEEDS ASSESSMENT SUMMARY AND SCIENTIFICALLY BASED RESEARCH

Conduct a comprehensive needs assessment of the entire school (including the needs of migratory children) that is based on achievement of the children in relation to the state academic content standards and the state student academic achievement standards. **Complete the charts below, providing identified needs of students based on data, and activities funded by Title I and Priority (TA) to address the identified need. Include any other relevant information, including demographic considerations. In the last column of the chart, provide the citation(s) of the scientifically based research for the effective methods, instructional strategies, and/or programs listed within the school's Title I and Priority (TA) funded activities that will be implemented in this plan.**

GENERAL SCHOOL DEMOGRAPHIC INFORMATION			
Minnie Hughes Elem School, located in CHARLESTON School District, has an enrollment of 223.00 and serves students in grades PK to 6.			
<u>Identified Need</u>	<u>Data Upon Which the Identified Need Is Based</u>	<u>Use of Title I and Priority (TA) Funds to Address the Identified Need</u>	<u>Citations for Scientifically Based Research of Title I Funded and Priority (TA) Activities</u>
To increase parental involvement in the school and their child's education.	<ul style="list-style-type: none"> Parent Attendance to Parent Involvement Activities Parents Attending Training Based on Sign-in Sheets Parents Education Levels 	<ul style="list-style-type: none"> Employ (1) Parent Advocate @ 1.0 FTE to serve as a liaison between the school and students' homes; to encourage parental involvement and participation in school programs; and to provide assistance to students' families in areas of school-related concerns in grades K-5. 	<p>Parent Coordinator Pena, Delores C. 2000. "Parent Involvement: Influencing Factors and Implications." The Journal of Educational Research 94 (September/October) no. 1:42. (Annotated citation can be found in ERIC, EJ 615791.)</p> <p>Parental Involvement Fuerstein, Abe. 2000. "School Characteristics and Parent Involvement: Influences on Participation in Children's Schools." The Journal of Educational Research 94 (September), no. 1: 29-40.</p>
To increase student achievement across core subject areas.	<ul style="list-style-type: none"> Reading Measure of Academic Progress (MAP) [grades K-10] Math Measure of Academic Progress (MAP) [grades K-10] County literacy rate 	<ul style="list-style-type: none"> Employ (2) Paraprofessional(s) @ 1.75 FTE to provide academic assistance in grade(s) K-5 in ELA & Math. The paraprofessional is fully qualified and works under the direct instruction of a highly qualified teacher. This position is matched at .25 FTE from EIA fund 338. Employ (1) Paraprofessional @.50 FTE as an Associate Reading Teacher (ART) to provide academic assistance in grades 2-3 in Reading. The paraprofessional is fully qualified and works under the direct instruction of a highly qualified teacher. This position is matched at .50 FTE GOF. Purchase instructional supplies and materials for 14 teachers in ELA & Math such as poster boards, tri-folds, cardstock, paper and Math and Reading instructional manipulatives and including novel sets for reading. 	<p>Paraprofessional Spencer, Ronald and Oneida Martin. 1992. The Effect of Teacher, Paraprofessional, and Peer Monitoring on Student Learning. Knoxville: Annual Meeting of the Mid-South Educational Research Association, November. 1992. ERIC, ED 355222.</p> <p>Balanced Literacy Frey, Bruce, Steve Lee, Nona Tollefson, Lisa Pass, and Donita Massengill. 2005. "Balanced Literacy in an Urban School District." Journal of Educational Research 98 (May), no. 5:272. (Annotated citation can be found in ERIC, EJ 698850.)</p> <p>Literacy Groups Begoray, Deborah L. 2001. "The Literacy Groups Project: Investigating the Use of Reading Recovery Techniques with Small Group of Grade 2 Students." Alberta Journal of Educational Research 47 (Summer) no. 2:141-155. (Annotated citation can be found in ERIC, EJ 631507.)</p>

What does the school's disaggregated data indicate as needs for migrant students? (Title I only)

The disaggregated school data does not include migrant students.

Priority (TA) Plan Assurances

School: Minnie Hughes Elem

By checking the boxes, the school/LEA assures that:

		Yes	N/A
1	The school/LEA verifies that the principal, the School Improvement Council chairperson, the district superintendent, and the district board chairman have all reviewed and approved the use of Technical Assistance funds as outlined in this plan	<input type="radio"/>	<input checked="" type="checkbox"/>
		Yes	N/A
2	The school/LEA verifies that the school has conducted a yearly update of school performance goals as outlined in the school's five-year School Renewal Plan.	<input type="radio"/>	<input checked="" type="checkbox"/>
		Yes	N/A
3	The school/LEA verifies that this school has collaborative teams which work together to assist in making school decisions and improvement initiatives.	<input type="radio"/>	<input checked="" type="checkbox"/>
		Yes	N/A
4	The school/LEA verifies that these Technical Assistance funds are being used in accordance with the provisions and guidance of the Technical Assistance Proviso.	<input type="radio"/>	<input checked="" type="checkbox"/>

Schoolwide Program Assurances

School: Minnie Hughes Elem

By checking the boxes, the school/LEA assures that:

		Yes	N/A
1	By submission of this plan to the SEA, the LEA verifies this school, prior to initiating a schoolwide program, first developed (or amended a plan for such a program that was in existence on the day before the date of enactment of the No Child Left Behind Act of 2001) a comprehensive plan for reforming the total instructional program in the school in consultation with the local educational agency and its school support team or other technical assistance provider under section 1117.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Yes	N/A
2	This school plan was developed during a one-year period possibly through a planning process such as the renewal plan process under Act 135 (provided appropriate persons were involved in the planning process), unless: a) the local educational agency, after considering the recommendation of the technical assistance providers under section 1117, determines that less time is needed to develop and implement the schoolwide program; or b) the school is operating a schoolwide program on the day preceding the date of enactment of the No Child Left Behind Act of 2001, in which case such school may continue to operate such program, but shall develop amendments to its existing plan during the first year of assistance after that date to reflect the provisions of this section.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Yes	N/A
3	A school participating in a schoolwide program shall use funds available to carry out this section only to supplement the amount of funds that would, in the absence of funds under this part, be made available from non-Federal sources for the school, including funds needed to provide services that are required by law for children with disabilities and children with limited English proficiency.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Yes	N/A
4	This plan will continue in effect for the duration of the school's participation under this part and reviewed and revised, as necessary, by the school.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Yes	N/A
5	This plan will be made available to the local educational agency, parents, and the public, and the information contained in such plan shall be in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Yes	N/A
6	If appropriate, this plan has been developed in coordination with programs under Reading First, Early Reading First, Even Start, Carl D. Perkins Vocational and Technical Education Act of 1998, and the Head Start Act.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Yes	N/A
7	Provisions will be made for the collection of data on the achievement and assessment results of students (including taking into account the needs of Migratory children as defined in section 1309 (2)) which will be disaggregated, proven to be statistically sound, and reported to the public as in accord with Section 1111 (b).	<input checked="" type="checkbox"/>	<input type="checkbox"/>
		Yes	N/A

8	The school is subject to the academic assessment and school improvement provisions of section 1116 of the law.	<input checked="" type="radio"/>	<input type="radio"/>
		Yes	N/A
9	For schools coordinating resources, the schools shall maintain records that demonstrate that the schoolwide program considered as a whole, addresses the intent and purpose of each of the Federal programs that were consolidated to support the SCW program.	<input type="radio"/>	<input checked="" type="radio"/>
		Yes	N/A
10	Each school receiving funds under this part for any fiscal year shall devote sufficient resources to effectively carry out the activities described in subsection (b)(1)(D) in accordance with section 1119 for such fiscal year, except that a school may enter into a consortium with another school to carry out such activities.	<input checked="" type="radio"/>	<input type="radio"/>
		Yes	N/A
11	The school shall be found to be in compliance with comparability requirements as required in the law.	<input checked="" type="radio"/>	<input type="radio"/>
		Yes	N/A
12	In a school improvement school, the school will spend not less than 10 % of the funds made available to the school under section 1113 for each fiscal year that the school in school improvement status for the purpose of providing to the school's teachers and principal high-quality professional development.	<input type="radio"/>	<input checked="" type="radio"/>
		Yes	N/A
13	The school assures that paraprofessionals will meet the requirements of Section 1119 of the law and that the principal shall attest annually in writing to compliance with this section.	<input checked="" type="radio"/>	<input type="radio"/>

Priority (TA) Project Budget

Project No. 17BA017
 County No. 10
 District No. 01
 Federal 2
 Sub Program 01

District CHARLESTON (1001)
 School Name Minnie Hughes Elem
 Period Begins July 1, 2016
 Period Ends June 30, 2017

Functions/Codes		Object of Expenditures							Totals
		Salaries	Employee Ben.	Purchased Serv.	Supp. & Mat.	Cap. Outlay	Other Objects	Transfers	
		100	200	300	400	500	600	700	
Name	No.							(Indirect Cost)	
Instruction	100	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Parenting/Family Literacy	188	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Services	210	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Inst. Staff	220	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Supervision of Spec. Prog.	223	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Trans Fed	251	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
School Building	253					\$ 0.00			\$ 0.00
Oper. & Main.	254	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Food Services	256				\$ 0.00				\$ 0.00
Security	258	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
262	262	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Technology and Data Processing	266	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Service Activity	271	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Com. Services	300	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Charter Schools	416							\$ 0.00	\$ 0.00
Transfers	430							\$ 0.00	\$ 0.00
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00

Schoolwide Program Budget

Project No. 17BA017
County No. 10
District No. 01
Federal 2
Sub Program 01

District CHARLESTON (1001)
School Name Minnie Hughes Elem
Period Begins July 1, 2016
Period Ends June 30, 2017

Functions/Codes		Object of Expenditures							Totals
		Salaries	Employee Ben.	Purchased Serv.	Supp. & Mat.	Cap. Outlay	Other Objects	Transfers	
		100	200	300	400	500	600	700	
Name	No.							(Indirect Cost)	
Instruction	100	\$51,351.00	\$21,427.00	\$ 0.00	\$ 138.00	\$ 0.00	\$ 0.00		\$72,916.00
Parenting/Family Literacy	188	\$42,651.00	\$15,648.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$58,299.00
Pupil Services	210	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Inst. Staff	220	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Supervision of Spec. Prog.	223	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Trans Fed	251	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
School Building	253					\$ 0.00			\$ 0.00
Oper. & Main.	254	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Food Services	256				\$ 0.00				\$ 0.00
Security	258	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
262	262	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Technology and Data Processing	266	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Service Activity	271	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Com. Services	300	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Charter Schools	416							\$ 0.00	\$ 0.00
Transfers	430							\$ 0.00	\$ 0.00
Totals		\$94,002.00	\$37,075.00	\$ 0.00	\$ 138.00	\$ 0.00	\$ 0.00	\$ 0.00	\$131,215.00

Consolidated Funds Program Budget

Project No. 17BA017
 County No. 10
 District No. 01
 Federal 2
 Sub Program 01

District CHARLESTON (1001)
 School Name Minnie Hughes Elem
 Period Begins July 1, 2016
 Period Ends June 30, 2017

Functions/Codes		Object of Expenditures							Totals
		Salaries	Employee Ben.	Purchased Serv.	Supp. & Mat.	Cap. Outlay	Other Objects	Transfers	
		100	200	300	400	500	600	700	
Name	No.							(Indirect Cost)	
Instruction	100	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Parenting/Family Literacy	188	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Services	210	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Inst. Staff	220	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Supervision of Spec. Prog.	223	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Trans Fed	251	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
School Building	253					\$ 0.00			\$ 0.00
Oper. & Main.	254	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Food Services	256				\$ 0.00				\$ 0.00
Security	258	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
262	262	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Technology and Data Processing	266	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Pupil Service Activity	271	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Com. Services	300	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		\$ 0.00
Charter Schools	416							\$ 0.00	\$ 0.00
Transfers	430							\$ 0.00	\$ 0.00
Totals		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00